

Detailed Appropriation Account

2019-2020

25 AUG 2020

GRANT NO. 27 SCHOOL EDUCATION

Head	Total Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess + Saving - Rs.
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O.	300000000		
S.			
R.	-8853045	291146955	352609972
			61463017

105 Non-formal Education  
 0101 STATE PLAN SCHEMES(NORMAL)  
 6956 English Education in Primary Schools

1-5 Voted-

O.	✓ 8200000		
S.			
R.	-5345000	✓ 2855000	✓ 2855429
			429

107 Teachers Training

3024 Basic Training Institutes (for basic Minimum Services)

6-35 Voted-

O.	✓ 28820000		
S.			
R.	-6476000	22344000	22323430
			-20570

0701 CENTRALLY SPONSORED SCHEMES (NORMAL)  
 1502 Dist. Education & Training Institutions (for Basic Minimum Services)

22370630  
 → Festival of Education 56000  
 22314630

29-88 Voted-

O.	✓ 420000		
S.			
R.	-420000		
			55200
			55200

Ac. Expenditure  
 4078932

3024 Voted-

O.			
S.			
R.			
		4017932	4017932

5800  
 bill

55200  
 4073132

4200000

3

without Budg.

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Head

Total Grant  
or  
Appropriation  
Rs.

Actual  
Expenditure  
Rs.

Excess +  
Saving -  
Rs.

7673 Block Teacher Training Institute

Voted-

(89-126)  
O. ✓ 320000  
S.  
R. -320000

0101 STATE PLAN SCHEMES(NORMAL)  
5708 Training of Yoga

(36) Voted-

O. ✓ 6000000  
S.  
R. -5009000

991000

✓ 990548

-452

8646 State Training Schemes

(37) Voted-

O. ✓ 20000  
S.  
R. -20000

8647 Expansion of science and mathematics  
education

(38) Voted-

O. ✓ 30000000  
S.  
R. -5340000

24660000

✓ 24659500

-500

108 Text Books  
0101 STATE PLAN SCHEMES(NORMAL)  
5904 Free supply of text books

Voted-

O. 131300000  
S. 173830000  
R. -67138675

237991325

237991325

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Head	Total Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess + Saving - Rs.
O.	8480000		
S.			
R.	-567272	7912728	7912728
<b>105</b>	<b>Teachers Training</b>		
<b>4402</b>	<b>Government Educational Colleges</b>		
<b>Voted-</b>			
O.	✓ 90740000		
S.			
R.	-21074000	69666000	69545322
<b>0101</b>	<b>STATE PLAN SCHEMES(NORMAL)</b>		-120678
<b>3694</b>	<b>Reorganisation of State Institute of Education and S.C.E.R.T</b>	<u>Round off 010</u>	69663969
			<u>64000</u>
<b>Voted-</b>			
O.	✓ 71220000		
S.			
R.	-24007000	47213000	47492025
<b>5569</b>	<b>Organisation of SEMAT</b>		279025
			<u>47654682</u>
			<u>47590682</u>
<b>Voted-</b>			
O.	✓ 25640000		
S.			
R.	-10440000	15200000	15140100
<b>67</b>	<b>English Language Study Institution</b>	<u>Rawl</u>	-59900
			<u>15199926</u>
<b>Voted-</b>			
O.	✓ 10830000		
S.			
R.	-8090000	2740000	2723961
<b>6744</b>	<b>Educate programme</b>		-16039
			<u>2739361</u>

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6744

Head

Total Grant  
or  
Appropriation  
Rs.

Actual  
Expenditure  
Rs.

Excess +  
Saving -  
Rs.

O. ✓ 9700000

S.

R. -5595000

4105000

✓ 4104381

-619

106 Text Books  
0701 CENTRALLY SPONSORED SCHEMES  
(NORMAL)  
7259 Assistance to Educational Development

Voted-

O. ✓ 110000

S.

R. -110000

0101 STATE PLAN SCHEMES(NORMAL)  
5904 Free supply of text books

Voted-

O. 128300000

S. 125497000

R. -3497000

250300000

250300000

6944 Library Schemes

Voted-

O. 5000000

S.

R. -4425

4995575

4995575

108 Examinations  
0101 STATE PLAN SCHEMES (NORMAL)  
6796 Conduct of National Examinations

Voted-

O. ✓ 4000000

S.

R. -212000

3788000

✓ 3788075

75

109 Government Secondary Schools  
0701 CENTRALLY SPONSORED SCHEMES

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Head	Total Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess + Saving - Rs.
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O. 15000000

S.

R. -8723000

6277000

6277000

9005 Maintenance of Buildings-Minor Works and Repairs

Voted-

O. 66000000

S.

R. -18000000

48000000

48000000

800 Other expenditure

0101 STATE PLAN SCHEMES (NORMAL)

3694 Reorganisation of State Institute of Education and S.C.E.R.T

Voted-

O. ✓ 600000

S.

R.

600000

✓ 600000

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Head	Total Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess + Saving - Rs.
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## I - REVENUE SECTION

2202 GENERAL EDUCATION

01 Elementary Education-

001 Direction and Administration-

1500 Office of the District Education Officer (For  
Basic minimum services)

Voted-

O. 1484610000

S. 1147000

R. -412032291

1073724709

1072800720

-923989

3930 Establishment of Block Development Office  
(For Basic minimum service)

Voted-

O. 416730000

S. 580000

R. -23976819

393333181

393201401

-131780

0101

3491

Voted-

O.

S.

R.

-27064547

-27064547

101 Government Primary School

0101 STATE PLAN SCHEMES(NORMAL)

3491 Middle Schools (for basic Minimum Services)

Voted-

O. 9324324000

S. 105952000

R. -251866708

9178409292

9201527372

23118080

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Head	Total Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess + Saving - Rs.
4396 Government Primary Schools (for basic Minimum Services)			
Voted-			
O. 10367803000			
S. 138411000			
R. -44212934	10462001066	10461711027	-290039
5571 Student Accidental Insurance Scheme			
Voted-			
O. 41000000			
S.			
R. -4200000	36800000	36800000	
8659 Recoupment of Tution Fee in non-government schools			
Voted-			
O.			
S. 117200000			
R. -3612951	113587049	52313086	-61273963
102 Assistance to Non-Government Primary School			
0101 STATE PLAN SCHEMES(NORMAL)			
110 Grant to Non-Government schools (for basic Minimum Services)			
Voted-			
O. 270000000			
S. 32774000			
R. -8147878	294626122	294191587	-434535
8659 Recoupment of Tution Fee in non-government schools			
Voted-			

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Head	Total Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess + Saving - Rs.
109 Scholarship and Incentives			
0101 STATE PLAN SCHEMES(NORMAL)			
1394 Uniform to Girls (for basic Minimum Services)			
Voted-			
O. 106700000			
S.			
R. -6021560	100678440	100678440	
111 Sarva Shiksha Abhiyan			
0701 CENTRALLY SPONSORED SCHEMES (NORMAL)			
7979 Sangra Shiksha			
Voted-			
O. 5000000000			
S. 2000000000			
R. -1288334	6998711666	6998711666	
112 National Programme of Mid day Meals in School			
0801 CENTRAL SECTOR SCHEMES (NORMAL)			
5169 Mid day Meals programme at Schools			
Voted-			
O. 240500000			
S. 145479000			
R. -31825998	354153002	355170288	1017286
6933 Midday meals programme in middle schools			
Voted-			
O. 193500000			
S. 37633000			
R. -10367209	220765791	220715091	-50700
0701 CENTRALLY SPONSORED SCHEMES (NORMAL)			
5169 Midday meals programme in schools			

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Head	Total Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess + Saving - Rs.
Voted-			
O. 831250000			
S.			
R. -83853466	747396534	747396534	
6933 Midday meals programme in middle schools			
Voted-			
O. 668875000			
S.			
R. -116097196	552777804	552777804	
0101 STATE PLAN SCHEMES (NORMAL)			
7765 Mukhyamantri Amrit Yojana			
Voted-			
O. 30000000			
S.			
R. -5127374	24872626	24872626	
02 Secondary Education-			
104 Teachers and other Services			
2446 Contribution to the national Foundations for Teachers Welfare Funds.			
Voted-			
O. 1500000			
S.			
R.	1500000	1500000	
0101 STATE PLAN SCHEMES (NORMAL)			
5710 Award to Teachers			
Voted-			

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Head	Total Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess + Saving - Rs.
7979 (NORMAL) Samgra Shiksha			
Voted-			
O. 2250000000			
S.			
R. -17000	2249983000	2249983000	
0101 STATE PLAN SCHEMES(NORMAL)			
5551 Free cycle Distribution to High School Girls			
Voted-			
O. 210000000			
S.			
R. -2015131	207984869	207984869	
578 Higher Secondary School			
Voted-			
O. 8569500000			
S. 116201000			
R. -24327546	8661373454	9016400921	355027467
7363 Youth Carrier Development Scheme			
Voted-			
O. 5300000			
S.			
R.	5300000	5300000	
7367 Model school scheme			
Voted-			
O. 207600000			
S.			
R.	207600000	207600000	
110 Assitance to Non-Government Secondary Schools			

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GRANT NO. 27 SCHOOL EDUCATION

Head	Total Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess + Saving - Rs.
0101 STATE PLAN SCHEMES(NORMAL)			
110 Grant to Non-government schools (For basic Minimum Services)			
Voted-			
O. 315000000			
S. 39923000			
R. -1039471	353883529	353883529	
800 Other expenditure			
0101 STATE PLAN SCHEMES(NORMAL)			
5646 Establishment of Sainik School			
Voted-			
O. 34500000			
S. 13900000			
R.	48400000	48400000	
04 Adult Education-			
200 Other Adult Education Programmes-			
0701 CENTRALLY SPONSORED SCHEMES (NORMAL)			
7362 Sakchar Bharat Yojna			
Voted-			
O. 600000			
S.			
R. -600000			
0101 STATE PLAN SCHEMES(NORMAL)			
6943 State Literacy programme			
Voted-			
O. 50800000			
S.			
R. -29960000	20840000	20840000	
05 Language Development			



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Head	Total Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess + Saving - Rs.
103 Sanskrit Education			
4321 Sanskrit Schools			
Voted-			
O. 8500000			
S.			
R. -186512	8313488	8313488	
80 General			
001 Direction and Administration-			
3858 Directorate of Public Educations			
Voted-			
O. 98940000			
S.			
R. -9433262	89506738	89539538	32800
Charged-			
O. 500000			
S.			
R. -261693	238307	238307	
0801 CENTRAL SECTOR SCHEMES (NORMAL)			
5526 Formation of Madarsa Board			
Voted-			
O. 51240000			
S.			
R. -51240000		25246800	25246800
0701 CENTRALLY SPONSORED SCHEMES (NORMAL)			
5526 Formation of Madarsa Board			
Voted-			



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Head	Total Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess + Saving - Rs.
O.			
S.	200		
R.	25246800	25247000	200
0101 STATE PLAN SCHEMES(NORMAL)			
5526 Formation of Madarsa Board			-25246800
Voted-			
O.	24000000		
S.			
R.	24000000	24000000	
5527 Formation of Sanskrit Board			
Voted-			
O.	25000000		
S.			
R.	25000000	25000000	
5528 Formation of Chhattisgarh Language Council			
Voted-			
O.	100000		
S.			
R.	-100000		
6795 Organisation of Typing Board			
Voted-			
O.	350000		
S.			
R.	-247	349753	349753
7840 Departmental Offices			
Voted-			

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	Head	Total Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess + Saving - Rs.
	O.	84440000		
	S.	100		
	R.	-37152361	47287739	-182496
8969	Constitution of Education Commission			
	Voted-			
	O.	2510000		
	S.			
	R.	-10000	2500000	2500000
2204	SPORTS AND YOUTH SERVICES			
101	Physical Education			
3464	Physical Education for Women			
	Voted-			
	O.	12910000		
	S.			
	R.	-6534852	6375148	29000
102	Youth Welfare Programmes for Students			
3755	N.C.C.-Senior Division			
	Voted-			
	O.	262700000		
	S.			
	R.	-97790429	164909571	-1365718
4598	Grant to Scout Association			
	Voted-			

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	Head	Total Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess + Saving - Rs.
	O.	10000000		
	S.			
	R.	10000000	10000000	
104	Sports and Games			
1084	Expenditure on Sports and Activities			
	Voted-			
	O.	100000000		
	S.			
	R.	90932209	90932209	
2205	ART AND CULTURE			
101	Fine Arts Education			
6090	Grants to Music Schools			
	Voted-			
	O.	2800000		
	S.			
	R.	2800000	2800000	
105	Public Libraries			
0101	STATE PLAN SCHEMES(NORMAL)			
4385	Government Libraries			
	Voted-			
	O.	35005000		
	S.			
	R.	22211681	22198112	-13569
7841	Central Library			
	Voted-			

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GRANT NO. 27 SCHOOL EDUCATION

Head

Total Grant  
or  
Appropriation  
Rs.

Actual  
Expenditure

Excess +  
Saving -

Rs.

Rs.

O. 6890000  
S. 3000000  
R. -4712564

5177436

5177436

## II - CAPITAL SECTION

### One - Capital Accounts -

4202 CAPITAL OUTLAY ON EDUCATION,  
SPORTS, ART AND CULTURE

01 General Education-

201 Elementary Education

0101 STATE PLAN SCHEMES(NORMAL)

3491 Middle Schools (for basic Minimum Services)

Voted-

O. 30000000  
S. 200000  
R. -8063000

22137000

22137000

4395 Government Libraries

Voted-

O. 3000000  
S.  
R.

3000000

3000000

4396 Government Primary Schools (for basic  
Minimum Services)

Voted-

O. 48040000  
S. 200000  
R. -1435000

46805000

46805000

7657 Foundation of Science Centre

Voted-

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Head	Total Grant or Appropriation Rs.	Actual Expenditure Rs.	Excess + Saving - Rs.
O.	20000000		
S.			
R.	-20000000		
9005 Maintenance of Buildings-Minor Works and Repairs			
Voted-			
O.	181500000		
S.			
R.	-2041000	179459000	179459000
202 Secondary Education			
0701 CENTRALLY SPONSORED SCHEMES (NORMAL)			
7979 Samgra Shiksha			
Voted-			
O.	10000000		
S.			
R.	-10000000		
0101 STATE PLAN SCHEMES(NORMAL)			
3858 Public Education Department			
Voted-			
O.	1800000		
S.	1800000		
R.	-1773645	1826355	1826355
5646 Establishment of Sainik School			
Voted-			
O.	190000000		
S.			
R.	-190000000		
578 Higher Secondary School			
Voted-			

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2019-2020

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Grant No. 27

Head	Total Grant or Appropriation	Actual Expenditure	Excess (+) Saving (-)
<b>Surrender or withdrawals within the grant or appropriation -</b>			
I - Revenue Section			
Charged	2,61,693		-2,61,693
Voted	1,43,68,82,820		-1,43,68,82,820
II - Capital Section			
Charged			-26,00,35,645
Voted	26,00,35,645		
<b>TOTAL</b>			
I - Revenue Section			
Charged	5,00,000	2,38,307	-2,61,693
Voted	45,25,61,04,300	44,17,23,11,697	-1,08,37,92,603
II - Capital Section			
Charged		30,81,04,355	-26,00,35,645
Voted	56,81,40,000		
<b>Grand Total (Revenue + Capital)</b>			
Charged	5,00,000	2,38,307	-2,61,693
Voted	45,82,42,44,300	44,48,04,16,052	-1,34,38,28,248